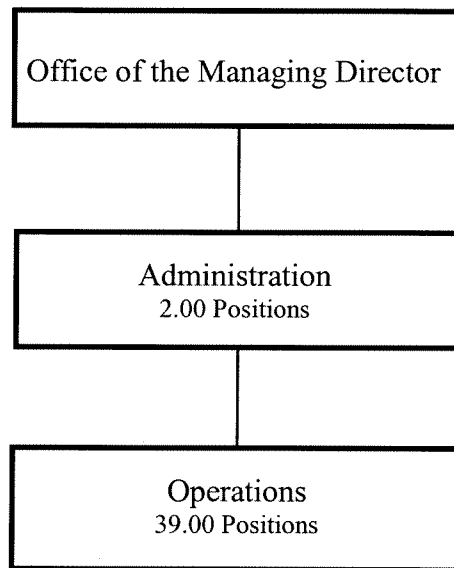


# Royal Hawaiian Band

# ROYAL HAWAIIAN BAND (RHB) ORGANIZATION CHART

This chart reflects the number of full-time equivalent positions appropriated in Fiscal Year 2003.



## **DEPARTMENT OF ROYAL HAWAIIAN BAND (RHB)**

### **RESPONSIBILITIES**

The Royal Hawaiian Band represents the City at public affairs and events through regular concerts, official ceremonies, special programs and parades with the music of Hawaii.

### **MISSION STATEMENT**

The Royal Hawaiian Band serves as the official band and represents the Mayor and the City and County of Honolulu at public functions and events. The band performs at cultural events, schools, hospitals, religious festivities, tourism promotional events, military functions, and protocol functions for visiting governmental officials.

### **GOALS AND OBJECTIVES**

1. Maintain a high standard of musical performance and efficiently manage the resources of the Band.
2. Provide musical services to various segments of the community through a variety of programs.
3. Promote the City and County of Honolulu through ongoing production of recordings, concerts and tours, which feature music of Hawaii.

### **BUDGET INITIATIVES AND HIGHLIGHTS**

1. Participate in the promotion of tourism through a revival of "Boat Days" which welcome visiting cruise liners to Honolulu.
2. Continue to present Hawaiian Band music and dance to the people of Hawaii.

### **PERFORMANCE MEASURES**

DESCRIPTION	UNIT	ACTUAL	ESTIMATED	
		FY 2002	FY 2003	FY 2004
Performances	#	280	280	294

### **FISCAL SUSTAINABILITY PLAN**

Goal 1: Advance Departmental-Sustainability Target Year

Initiative 1: Increase the revenues derived by the RHB and on behalf of the band by The Friends of the Royal Hawaiian Band.

- (a) Propose to the management of commercial venues that they help defray the cost for the band. FY 2004

## DEPARTMENT OF ROYAL HAWAIIAN BAND

Continued...

		<u>Target Year</u>
(b)	Propose to increase the fee listed in the Private Function section of the RHB Fee Ordinance by City Council action. Recommendation: \$2,000 performance.	FY 2004
(c)	Propose an additional fee to be added to the RHB Fee Ordinance by City Council action for flea club performances at private functions. Recommendation: \$500 per performance.	FY 2004
(d)	Propose a "transportation fee" to be added to the RHB Fee Ordinance by City Council for performances that require a bus to transport band personnel. Recommendation: \$100 per performance.	FY 2004
(e)	Assist the Friends of The Royal Hawaiian Band in efforts to increase revenue.	FY 2004
(f)	Propose a "processing fee" for organizations who borrow music from the band. Recommendation: \$50 per title.	FY 2004

# **ROYAL HAWAIIAN BAND** **Royal Hawaiian Band Program**

## **Program Description**

This activity provides music in the form of concerts and parades for official governmental functions, community and religious groups, and public venues for the community-at-large and tourists.

## **Program Highlights**

The fiscal year 2004 budget of the Royal Hawaiian Band is \$1,637,683, which is approximately 1 percent lower than the fiscal year 2003 budget. The decrease is primarily due to a decrease in funding for contractual musicians.

## **Output Measures**

DESCRIPTION	UNIT	ACTUAL	ESTIMATED	
		FY 2002	FY 2003	FY 2004
Total Performances	#	280	280	294

## **Program Positions**

	ACTUAL FY 2002	BUDGET FY 2003	PROPOSED FISCAL YEAR 2004		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
Permanent Positions	40.00	40.00	40.00	0.00	40.00
Temporary Positions	0.00	0.00	0.00	0.00	0.00
Contract Positions	1.00	1.00	1.00	0.00	1.00
<b>TOTAL</b>	41.00	41.00	41.00	0.00	41.00

## **Character of Expenditures**

	ACTUAL FY 2002	BUDGET FY 2003	PROPOSED FISCAL YEAR 2004		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
Salaries and Wages	\$ 1,480,905	\$ 1,569,602	\$ 1,560,188	\$ 0	\$ 1,560,188
Current Expenses	74,041	85,085	77,495	0	77,495
Equipment	0	0	0	0	0
<b>TOTAL</b>	\$ 1,554,946	\$ 1,654,687	\$ 1,637,683	\$ 0	\$ 1,637,683

**ROYAL HAWAIIAN BAND**  
**Royal Hawaiian Band Program**

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**Program Highlights**

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**ROYAL HAWAIIAN BAND**  
**Royal Hawaiian Band Program**

**Source of Funds**

	ACTUAL FY 2002	BUDGET FY 2003	PROPOSED FISCAL YEAR 2004		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
General Fund	\$ 1,554,946	\$ 1,654,687	\$ 1,637,683	\$ 0	\$ 1,637,683
<b>TOTAL</b>	\$ 1,554,946	\$ 1,654,687	\$ 1,637,683	\$ 0	\$ 1,637,683

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